

**Flore Parish Council
Agreed Budget and Precept 2018/19**

	Budget 18/19
Grass cutting - Highways	7,500
Grass cutting – Playing fields	1,700
Grass cutting – PCC/URC	650
Closed Churchyard	
Trees*	500
Wall*	0
Grass cutting	700
Highways/Verge maintenance	1,000
Environment	12,050

	Budget 18/19
Lighting maintenance	600
Lighting replacements*	2000
Lighting supply	3100
Bus Shelters*	500
Seats*	0
Bins	600
Flagpoles*	0
Planters	25
Council Assets	6,825

	Budget 18/19
Clerk's salary	8300
Clerk's Office costs	210
Employees	8510

	Budget 18/19
Office Costs	600
Chair's Allowance	200
Subscriptions	650
Training*	300
Insurance	925
Audits	500
Meeting Room Hire	200
Messenger	450
Grants*	500
2018 Major Project*	500
Elections*	500
Contingency	1000
Website*	1000
General	7325

Proposed budget	34,710
Use of income	454
Use of reserves	2556
Proposed precept request	31,700