

Agreed Budget and Precept Request 22-23

As agreed at Parish Council meeting 15th November 2021

	Previous Budget 2021/22	Budget 2022/23	Comments
Grass cutting – Playing fields	1,800.00	1600.00	
Grass cutting – PCC/URC	650.00	650.00	280/370 split (URC/PCC)
Grass cutting - Highways	7,500.00	8200.00	£7,500 verges; £550 for PC area on Bovis site
Closed Churchyard			
Trees*	0.00	800.00	Money in reserves for tree work
Grass cutting	750.00	800.00	
Memorial garden, Bovis estate*	0	2000.00	New budget. To undertake levelling of footpath and other work
Highways/Verge maintenance	800.00	500.00	Weed spraying and rut filling
General maintenance	0.00	100.00	Small jobs ie painting
Environment totals	11,500.00	14,650.00	
Lighting maintenance	0.00	0.00	10 year guarantee on LEDS
Lighting replacements/new	1,000.00	0.00	Will use loan pot when paid off
Lighting supply	800.00	1665.00	12months of agreed contract price
Bus Shelters*	250.00	200.00	Cleaning
Seats*	0.00	0.00	Money in reserves if necessary
Bins	550.00	550.00	£260 per year emptying (2 bins)
Flagpoles*	750.00	250.00	
Planters	25.00	0.00	
Council Asset Totals	3,375.00	2,665.00	
Clerk's salary	9,230.00	9,500.00	New Scale Point 31
Clerk's Office costs	204.00	204.00	
NI employers contribution	0.00	60.00	
Employees Totals	9,434.00	9,764.00	
Office Costs	500.00	500.00	Share of office costs with Weedon PC
Chair's Allowance	0.00	0.00	Agreed to drop unless exception circumstances and money included in contingency
Loan repayment – Salix	3,655.00	3,655.00	
Subscriptions	850.00	850.00	
Training*	200.00	0.00	Money in reserves
Insurance	850.00	850.00	
Audits	550.00	600.00	
Meeting Room Hire	500.00	400.00	library £240 pa, School £120 plus APM
Messenger	650.00	650.00	
Grants*	500.00	0.00	£500 in reserves
Bank Charges	72.00	72.00	
Major Village Project*	0.00	1,500.00	Money also in reserves
Elections*	0.00	295.00	Money in reserves, to be built up over four years
Contingency	1,200.00	1,000.00	
Website/office equipment*	0.00	500.00	Money also in reserves
Flooding issues	2,500.00	0.00	
General expenditure	12,027.00	10,872.00	
Proposed budget	36,336.00	37,951.00	An increase of 4.44%
Use of income	0.00	0.00	
Use of reserves	0.00	0.00	
Proposed precept request	36,336.00	37,951.00	

The agreed budget is £37,951. As no income or reserves are to be used to offset this figure the Precept request is the same. This would equate to rise of 4.44% on last year's figure.