

FLORE PARISH COUNCIL
Agreed Budget and Precept 2021/22

	Budget 21/22
Grass cutting – Playing fields	1,800.00
Grass cutting – PCC/URC	650.00
Grass cutting - Highways	7,500.00
Closed Churchyard	
Trees*	0.00
Wall*	0.00
Grass cutting	750.00
Highways/Verge maintenance	800.00
Environment totals	11,500.00

Lighting maintenance	0.00
Lighting replacements/loan repayment	1,000.00
Lighting supply	800.00
Bus Shelters*	250.00
Seats*	0.00
Bins	550.00
Flagpoles*	750.00
Planters	25.00
Council Asset Totals	3,375.00

Clerk's salary	9,230.00
Clerk's Office costs	204.00
Employees Totals	9,434.00

Office Costs	500.00
Chair's Allowance	0.00
Loan repayment	3,655.00
Subscriptions	850.00
Training*	200.00
Insurance	850.00
Audits	550.00
Meeting Room Hire	500.00
Messenger	650.00
Grants*	500.00
Bank Charges	72.00
Major Village Project*	0.00
Elections*	0.00
Contingency	1,200.00
Website*	0.00
Flooding	2500.00
General	12,027.00

Proposed budget	36,336.00
Use of income	0.00
Use of reserves	0.00
Proposed precept request	36,336.00